

Concepto		Egresos					
Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio		
1	2	3=(1+2)	4	5	6 = ( 3 - 4 )		
\$70,081,610.48	\$3,593,401.81	\$73,675,012.29	\$46,055,139.99	\$45,876,111.19	\$27,619,872.30		
\$0.00	\$794,901.60	\$794,901.60	\$297,176.12	\$297,176.12	\$497,725.48		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$43,667.79	\$43,667.79	\$27,949.24	\$27,949.24	\$15,718.55		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<b>\$70,081,610.48</b>	<b>\$4,431,971.20</b>	<b>\$74,513,581.68</b>	<b>\$46,380,265.35</b>	<b>\$46,201,236.55</b>	<b>\$28,133,316.33</b>		

Profra. y Licda. Neyra Georgina Regalado Gutiérrez

Directora General

C.P. Bertha Alicia Ponce González

Contadora

Lic. Silvia Martha Yapora Ramirez

Coordinadora Administrativa